

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person: Linda Lentz

Phone: 5014505566

CEO: Dr. Houston Davis

University CFO: Diane Newton

Audit Firm: Conner & Sartain, P.A.

Title: Budget Director

Email: llentz@uca.edu

CEO Email: hdavis@uca.edu

University CFO Email: dnewton@uca.edu

AUP Report Issuance Date: 01/07/2022

Classification & Conference:

NCAA Primary Division: I-FCS

Athletic Conference: Southland Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving			
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	8	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$323,076	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$5,028,798	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$5,466,341	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$208,067	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$28,425	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$844,300	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$277,427	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$33,294	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$109,474	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,058,362	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$6,263	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$487,017	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$123,061	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$119,017	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$7,200	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$0	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$13,703,988	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$4,628,112	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$43,000	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,792,364	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$86,554	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,377,474	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$22,920	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$15,460	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$1,164,247	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$404,364	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$536,273	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$5,266	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$102,506	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$22,634	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$671,058	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$668,877	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$28,425	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$471,137	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$42,093	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$33,905	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$93,475	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$0	Input all expenditures related to participation in a post-season football bowl game, including: <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	Input all coaching bonuses related to participation in a post-season football bowl game (Football only). Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.
	Total Operating Expenses	\$13,210,144	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$323,076 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	27,414		
Basketball	11,365	9,750	
Beach Volleyball			
Football	274,547		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	313,326	9,750	0
Revenue Not Related to Specific Teams			
Total Revenue	313,326	9,750	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$5,028,798 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	291,747		
Basketball	360,017	326,746	
Beach Volleyball		78,174	
Football	1,249,965		
Golf	66,493	95,584	
Soccer	188,876	172,063	
Softball		214,885	
Tennis		123,050	
Track and Field, X-Country	169,819	231,785	
Volleyball		178,814	
Others			
Subtotal All Teams	2,326,917	1,421,101	0
Revenue Not Related to Specific Teams			1,280,780
Total Revenue	2,326,917	1,421,101	1,280,780

4 Direct Institutional Support	\$5,466,341	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
--------------------------------	-------------	---

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	299,791		
Basketball	369,943	337,065	
Beach Volleyball		80,329	
Football	1,295,117		
Golf	68,326	98,219	
Soccer	194,084	176,808	
Softball		220,810	
Tennis		126,443	
Track and Field, X-Country	174,502	238,176	
Volleyball		183,744	
Others			
Subtotal All Teams	2,401,763	1,461,594	0
Revenue Not Related to Specific Teams			1,602,984
Total Revenue	2,401,763	1,461,594	1,602,984

5 Less - Transfers to Institution -\$208,067 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-208,067
Total Revenue	0	0	-208,067

6 Indirect
Institutional
Support

\$28,425 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			28,425
Total Revenue	0	0	28,425

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$844,300 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	7,900		
Basketball	226,500	93,900	
Beach Volleyball			
Football	500,000		
Golf			
Soccer	5,500		
Softball		10,500	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	739,900	104,400	0
Revenue Not Related to Specific Teams			
Total Revenue	739,900	104,400	0

8 Contributions \$277,427 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	4,352		
Basketball	6,598	3,787	
Beach Volleyball		7,078	
Football	33,107		
Golf	2,828	2,496	
Soccer	1,677	1,617	
Softball		12,256	
Tennis		1,078	
Track and Field, X-Country	3,773	2,156	
Volleyball		11,406	
Others			
Subtotal All Teams	52,335	41,874	0
Revenue Not Related to Specific Teams			183,218
Total Revenue	52,335	41,874	183,218

9 In-Kind \$33,294 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	350		
Basketball	1,000	1,000	
Beach Volleyball			
Football	9,363		
Golf			
Soccer	3,000		
Softball		5,761	
Tennis			
Track and Field, X-Country	3,000		
Volleyball			
Others			
Subtotal All Teams	16,713	6,761	0
Revenue Not Related to Specific Teams			9,820
Total Revenue	16,713	6,761	9,820

10 Compensation and Benefits \$109,474 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	10,390		
Basketball	9,135		
Beach Volleyball			
Football	37,215		
Golf			
Soccer	12,450	15,700	
Softball		13,184	
Tennis			
Track and Field, X-Country			
Volleyball		11,400	
Others			
Subtotal All Teams	69,190	40,284	0
Revenue Not Related to Specific Teams			
Total Revenue	69,190	40,284	0

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$1,058,362 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country	3,136		
Volleyball			
Others			
Subtotal All Teams	3,136	0	0
Revenue Not Related to Specific Teams			1,055,226
Total Revenue	3,136	0	1,055,226

13 Conference Distributions (Non Media and Non Football Bowl) \$0 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

13A	Conference Distributions of Football Bowl Generated Revenue	<p>\$0 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
-----	---	--

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$6,263 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			6,263
Total Revenue	0	0	6,263

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$487,017 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	7,032		
Basketball	7,032	7,033	
Beach Volleyball		7,032	
Football	50,983		
Golf	7,032	7,032	
Soccer	7,032	8,782	
Softball		8,782	
Tennis		7,032	
Track and Field, X- Country	7,032	7,032	
Volleyball		7,032	
Others			
Subtotal All Teams	86,143	59,757	0
Revenue Not Related to Specific Teams			341,117
Total Revenue	86,143	59,757	341,117

16 Sports Camp Revenues \$123,061 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	9,817		
Basketball	25,662		
Beach Volleyball			
Football	21,095		
Golf			
Soccer	21,616	25,185	
Softball		6,386	
Tennis			
Track and Field, X-Country			
Volleyball		13,300	
Others			
Subtotal All Teams	78,190	44,871	0
Revenue Not Related to Specific Teams			
Total Revenue	78,190	44,871	0

17 Athletics Restricted Endowment and Investments Income \$119,017 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			119,017
Total Revenue	0	0	119,017

18 Other Operating Revenue \$7,200 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			7,200
Total Revenue	0	0	7,200

- 19 Football Bowl Revenues \$0 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):
- Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues

\$13,703,988 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	658,793		
Basketball	1,017,252	779,281	
Beach Volleyball		172,613	
Football	3,471,392		
Golf	144,679	203,331	
Soccer	434,235	400,155	
Softball		492,564	
Tennis		257,603	
Track and Field, X-Country	361,262	479,149	
Volleyball		405,696	
Others			
Subtotal All Teams	6,087,613	3,190,392	0
Revenue Not Related to Specific Teams			4,425,983
Total Revenue	6,087,613	3,190,392	4,425,983

20	Athletic Student Aid	Total Dollar Amount	\$4,628,112	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		Total Equivalencies Awarded	191.58	
		Total Students Receiving Aid	347	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	9.85	4.26	14.11	41	319,774
Basketball	10.59	0	10.59	13	355,085
Football	66.8	3.9	70.7	88	1,670,597
Golf	2.52	0	2.52	8	45,494
Soccer	7.98	1.03	9.01	22	213,355
Track and Field, X-Country	10.74	0	10.74	39	235,020
Expenses Not Related to Specific Teams					
Totals	108.48	9.19	117.67	211	2,839,325

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	11.11	0	11.11	15	373,476
Beach Volleyball	4.75	0	4.75	15	94,745
Golf	4.72	0	4.72	8	110,794
Soccer	10.23	0	10.23	21	188,154
Softball	11.23	0	11.23	24	204,000
Tennis	6.87	0	6.87	8	189,136
Track and Field, X-Country	14.85	0	14.85	33	294,256
Volleyball	10.15	0	10.15	12	209,812
Expenses Not Related to Specific Teams					
Totals	73.91	0	73.91	136	1,664,373

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					124,414
Totals	0	0	0	0	124,414

21 Guarantees \$43,000 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	3,000		
Beach Volleyball			
Football	40,000		
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	43,000	0	0
Expenses Not Related to Specific Teams			
Total Expenses	43,000	0	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,792,364	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$86,554	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	119,030	1,000	2	2	117,408	2,700
Basketball	1	1	186,159	485	2	2	170,770	6,500

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	0.83	208,419	2,000	9	8.36	630,814	29,500
Golf	1	1	77,511	0	0	0	0	0
Soccer	1	0.89	73,512	0	1	1	51,094	6,600
Track and Field, X-Country	1	0.41	28,767	0	0	0	0	0
Subtotal All Teams	6	5.13	693,398	3,485	14	13.36	970,086	45,300
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			693,398	3,485			970,086	45,300

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	155,962	0	2	2	127,086	0
Beach Volleyball	1	1	53,587	0	0	0	0	0
Golf	1	1	78,656	0	0	0	0	0
Soccer	1	1	82,597	6,875	1	1	66,898	7,000
Softball	1	1	85,446	439	2	2	117,341	12,055
Tennis	1	0.93	57,254	0	0	0	0	0
Track and Field, X-Country	1	0.57	37,768	0	2	2	86,661	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Volleyball	1	1	77,901	3,800	2	2	101,723	7,600
Subtotal All Teams	8	7.50	629,171	11,114	9	9	499,709	26,655
Expenses Not Related to Specific Teams								
Total Expenses			629,171	11,114			499,709	26,655

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,377,474	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$22,920	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	1,137	6,690				
Basketball	10,764	2,150	1,309			
Beach Volleyball			1,581			
Football	65,581	5,715				
Golf	0		0			
Soccer	10,154	5,850	10,331	1,825		
Softball			3,685	690		
Tennis			0			
Track and Field, X- Country	59,698		59,700			
Volleyball			216			
Others						
Subtotal All Teams	147,334	20,405	76,822	2,515	0	0
Expenses Not Related to Specific Teams					1,153,318	0
Total Expenses	147,334	20,405	76,822	2,515	1,153,318	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$15,460 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	1,342		
Basketball	3,124	840	
Beach Volleyball		0	
Football	2,430		
Golf	0	807	
Soccer	577	2,638	
Softball		1,176	
Tennis		0	
Track and Field, X-Country	698	0	
Volleyball		1,828	
Others			
Subtotal All Teams	8,171	7,289	0
Expenses Not Related to Specific Teams			
Total Expenses	8,171	7,289	0

28 Team \$1,164,247 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	104,324		
Basketball	101,116	108,603	
Beach Volleyball		41,804	
Football	218,102		
Golf	31,336	37,490	
Soccer	85,223	58,060	
Softball		96,444	
Tennis		43,573	
Track and Field, X-Country	88,165	101,210	
Volleyball		48,797	
Others			
Subtotal All Teams	628,266	535,981	0
Expenses Not Related to Specific Teams			
Total Expenses	628,266	535,981	0

29 Sports Equipment, Uniforms and Supplies \$404,364 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	24,945		
Basketball	65,670	43,936	
Beach Volleyball		6,804	
Football	110,141		
Golf	13,624	13,202	
Soccer	17,820	17,099	
Softball		20,384	
Tennis		16,512	
Track and Field, X-Country	11,062	11,511	
Volleyball		18,477	
Others			
Subtotal All Teams	243,262	147,925	0
Expenses Not Related to Specific Teams			13,177
Total Expenses	243,262	147,925	13,177

30 Game Expense \$536,273 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	66,951		
Basketball	40,275	40,259	
Beach Volleyball		4,877	
Football	107,345		
Golf	3,254	5,764	
Soccer	21,133	18,252	
Softball		27,340	
Tennis		12,050	
Track and Field, X-Country	11,610	10,148	
Volleyball		9,212	
Others			
Subtotal All Teams	250,568	127,902	0
Expenses Not Related to Specific Teams			157,803
Total Expenses	250,568	127,902	157,803

31 Fund Raising, Marketing and Promotion \$5,266 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			5,266
Total Expenses	0	0	5,266

32 Sports \$102,506 Input all expenses paid by the athletics department, including non-athletics
Camp personnel salaries and benefits, from hosting sports camps and clinics. Athletics
Expenses personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	8,000		
Basketball	23,327		
Beach Volleyball			
Football	14,421		
Golf			
Soccer	17,438	25,185	
Softball		6,386	
Tennis			
Track and Field, X-Country			
Volleyball		7,749	
Others			
Subtotal All Teams	63,186	39,320	0
Expenses Not Related to Specific Teams			
Total Expenses	63,186	39,320	0

33 Spirit Groups	\$22,634	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season football bowls should be included in Category 41.
------------------	----------	--

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			22,634
Total Expenses	0	0	22,634

34 Athletic Facilities \$671,058 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Debt Service, Leases
and Rental Fee

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			671,058
Total Expenses	0	0	671,058

35 Direct Overhead and Administrative Expenses

\$668,877 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			668,877
Total Expenses	0	0	668,877

36 Indirect Institutional Support \$28,425 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			28,425
Total Expenses	0	0	28,425

37 Medical Expenses and Insurance \$471,137 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	6,508		
Basketball	5,726	5,598	
Beach Volleyball		1,624	
Football	226,883		
Golf	2,500	2,516	
Soccer	13,753	5,184	
Softball		5,734	
Tennis		4,959	
Track and Field, X-Country	6,362	5,314	
Volleyball		2,500	
Others			
Subtotal All Teams	261,732	33,429	0
Expenses Not Related to Specific Teams			175,976
Total Expenses	261,732	33,429	175,976

38 Memberships and Dues \$42,093 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball		589	
Beach Volleyball			
Football	660		
Golf	509	530	
Soccer	7,995	547	
Softball		391	
Tennis		550	
Track and Field, X-Country	676	676	
Volleyball			
Others			
Subtotal All Teams	9,840	3,283	0
Expenses Not Related to Specific Teams			28,970
Total Expenses	9,840	3,283	28,970

39 Student-Athlete Meals (non-travel) \$33,905 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	3,843		
Basketball	1,167	1,030	
Beach Volleyball		1,098	
Football	9,266		
Golf	755	549	
Soccer	2,196	1,647	
Softball		1,647	
Tennis		549	
Track and Field, X-Country	5,079	3,912	
Volleyball		1,167	
Others			
Subtotal All Teams	22,306	11,599	0
Expenses Not Related to Specific Teams			
Total Expenses	22,306	11,599	0

40 Other Operating Expenses \$93,475 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	4,584		
Basketball	7,138	3,514	
Beach Volleyball		160	
Football	8,107		
Golf	476	1,914	
Soccer	1,584	2,625	
Softball		3,440	
Tennis		116	
Track and Field, X-Country	975	467	
Volleyball		212	
Others			
Subtotal All Teams	22,864	12,448	0
Expenses Not Related to Specific Teams			58,163
Total Expenses	22,864	12,448	58,163

41 Football Bowl Expenses \$0 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Football Bowl Expenses - Coaching \$0 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$13,210,144 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	788,236		
Basketball	982,456	862,202	
Beach Volleyball		206,280	
Football	3,349,981		
Golf	175,459	252,222	
Soccer	528,284	494,917	
Softball		586,598	
Tennis		324,699	
Track and Field, X-Country	448,112	611,623	
Volleyball		490,994	
Others			
Subtotal All Teams	6,272,528	3,829,535	0
Expenses Not Related to Specific Teams	0		3,108,081
Total Expenses	6,272,528	3,829,535	3,108,081

Athletics Participation

Table 591 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Number of Participants			Number of Participants		Number of Participants	
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team Men's Teams	Participating on a Second Team Women's Teams	Participating on a Third Team Men's Teams	Participating on a Third Team Women's Teams
Baseball		45					
Basketball		17	15				
Beach Volleyball			15				
Cross Country		22	16	22	16	22	16
Football		139					
Golf		11	8				
Soccer		50	23				
Softball			24				
Tennis			8				
Track, Indoor		47	40	46	40	22	16
Track, Outdoor		52	42	46	40	22	16
Volleyball			17				
Others							

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Total Participants		383	208	114	96	66	48
Participant Proportion		64.8%	35.2%				
Unduplicated Count of Participants		315	152				

Head Coaching Assignments - Men's Teams

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football		1	1					
Golf	1		1					
Soccer		1	1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	3	3	6	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball					1		1	
Golf					1		1	
Soccer	1		1					
Softball	1		1					
Tennis		1	1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	3	2	5	0	3	0	3	0

Assistant Coaching Assignments - Men's Teams

Table 3A

14 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	2		2					
Football	7	2	9					
Golf								
Soccer	1		1					
Track and Field, X-Country								
Others								
Coaching Position Totals	12	2	14	0	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

9 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		1		1	
Beach Volleyball								
Golf								
Soccer	1		1					
Softball	1		1		1		1	
Tennis								
Track and Field, X-Country	2		2					
Volleyball					2		2	
Others								
Coaching Position Totals	5	0	5	0	4	0	4	0

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$300,000
- 52 - Total Athletics Related Debt:** \$3,562,787
- 53 - Total Institutional Debt:** \$223,332,014
- 54 - Athletics Dedicated Endowments:** \$1,123,186
- 55 - Institutional Endowments:** \$42,688,609
- 56 - Athletics Related Capital Expenditures:** \$0

Other Data Categories:

- Institutional Expenses:** \$195,754,230
- Athletically-Related Facilities Annual Debt Service:** \$674,207
- Institution's Annual Debt Service:** \$14,596,199
- Institution's Education and General Expenses:** \$145,316,244
- Average Cost of Full Grant-in-Aid - In-State:** \$19,133
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$25,943
- Average Cost of Attendance - In-State:** \$22,984
- Average Cost of Attendance - Out-of-State:** \$30,794
- Expenses Dedicated to Compliance:** \$75,000
- Name of Compliance Software Used:** Jump Forward, CAI,
NOCAPS, Teamworks
- Compliance FTEs:** 1.25

Revenue Distribution - Sports Sponsored

Distribution Year: 2022

Academic Year of Sport Sponsorship Information: 2020-21

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Soccer	x Women's Soccer	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 18	Previous Year's Submission of Sports Sponsored: 18	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2022

Academic Year of Grant-in-Aid Information: 2020-21

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	9.85	4.26	14.11	14.11
Basketball	10.59	0	10.59	10.59
Football	66.8	3.9	70.7	66.9
Golf	2.52	0	2.52	2.52
Soccer	7.98	1.03	9.01	9.01
Track and Field, X- Country	10.74	0	10.74	10.74
Total Men's	108.48	9.19	117.67	113.87

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	11.11	0	11.11	11.11
Beach Volleyball	4.75	0	4.75	4.75
Golf	4.72	0	4.72	4.72
Soccer	10.23	0	10.23	10.23
Softball	11.23	0	11.23	11.23
Tennis	6.87	0	6.87	6.87
Track and Field, X- Country	14.85	0	14.85	14.85
Volleyball	10.15	0	10.15	10.15
Total Women's	73.91	0	73.91	73.91

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
183.11 (184.72)	187.78 (191.58)	4.67 (2.55%)

Revenue Distribution - Pell Grants

Distribution Year: 2022

Academic Year of Pell Grant Information: 2020-21

Men's Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	9	3	6	86,375
Basketball	3	4	-1	68,072
Football	65	66	-1	1,038,656
Golf	0	1	-1	0
Soccer	12	3	9	98,956
Track and Field, X-Country	16	23	-7	110,076
Men's Total	105	100	5	1,402,135

Women's Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	7	7	0	205,639
Beach Volleyball	2	0	2	16,240
Golf	0	0	0	0
Soccer	2	3	-1	21,519
Softball	2	4	-2	20,540
Tennis	0	0	0	0
Track and Field, X-Country	10	15	-5	103,164
Volleyball	2	3	-1	47,961
Women's Total	25	32	-7	415,063

Mixed Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	130	132	-2	\$1,817,198

Comments

Comments: Item#4 Direct Institutional Support - The decrease in the athletic student fee revenue attributed to the enrollment decline related to COVID made it necessary to increase University support. This category also includes Higher Education Emergency Relief Fund (HEERF) support. Item#6 Indirect Facilities & Administrative Support - Estes Stadium facility maintenance only required a small amount of work during this reporting period.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid Input the total dollar amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
 - Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$2,839,325
Women's Teams	\$1,664,373
Total Amount	\$4,503,698

- Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$8,171
Women's Teams	\$7,289

Total Amount	\$15,460
--------------	----------

Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$135,165	5.13	\$115,566	6
Women's Teams	\$83,889	7.5	\$78,646	8

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$72,611	13.36	\$69,292	14
Women's Teams	\$55,523	9	\$55,523	9

Statement of Revenues and Expenses
For the fiscal year ended 2021 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$274,547	\$11,365	\$9,750	\$27,414	\$0	\$323,076
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$1,249,965	\$360,017	\$326,746	\$1,811,290	\$1,280,780	\$5,028,798
4	Direct Institutional Support	\$1,295,117	\$369,943	\$337,065	\$1,861,232	\$1,602,984	\$5,466,341
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$208,067	-\$208,067
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$28,425	\$28,425
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$500,000	\$226,500	\$93,900	\$23,900	\$0	\$844,300
8	Contributions	\$33,107	\$6,598	\$3,787	\$50,717	\$183,218	\$277,427
9	In-Kind	\$9,363	\$1,000	\$1,000	\$12,111	\$9,820	\$33,294
10	Compensation and Benefits provided by a third party	\$37,215	\$9,135	\$0	\$63,124	\$0	\$109,474
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$0	\$0	\$3,136	\$1,055,226	\$1,058,362
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	\$0	\$0	\$0	\$0	\$0
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$6,263	\$6,263
15	Royalties, Licensing, Advertisement and Sponsorships	\$50,983	\$7,032	\$7,033	\$80,852	\$341,117	\$487,017
16	Sports Camp Revenues	\$21,095	\$25,662	\$0	\$76,304	\$0	\$123,061
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$119,017	\$119,017
18	Other Operating Revenue	\$0	\$0	\$0	\$0	\$7,200	\$7,200

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
19	Football Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$3,471,392	\$1,017,252	\$779,281	\$4,010,080	\$4,425,983	\$13,703,988
<i>Expenses</i>							
20	Athletic Student Aid	\$1,670,597	\$355,085	\$373,476	\$2,104,540	\$124,414	\$4,628,112
21	Guarantees	\$40,000	\$3,000	\$0	\$0	\$0	\$43,000
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$839,233	\$356,929	\$283,048	\$1,313,154	\$0	\$2,792,364
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$31,500	\$6,985	\$0	\$48,069	\$0	\$86,554
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$65,581	\$10,764	\$1,309	\$146,502	\$1,153,318	\$1,377,474
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$5,715	\$2,150	\$0	\$15,055	\$0	\$22,920
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$2,430	\$3,124	\$840	\$9,066	\$0	\$15,460
28	Team Travel	\$218,102	\$101,116	\$108,603	\$736,426	\$0	\$1,164,247
29	Sports Equipment, Uniforms and Supplies	\$110,141	\$65,670	\$43,936	\$171,440	\$13,177	\$404,364
30	Game Expenses	\$107,345	\$40,275	\$40,259	\$190,591	\$157,803	\$536,273
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$5,266	\$5,266
32	Sports Camp Expenses	\$14,421	\$23,327	\$0	\$64,758	\$0	\$102,506
33	Spirit Groups	\$0	\$0	\$0	\$0	\$22,634	\$22,634
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$671,058	\$671,058
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$668,877	\$668,877
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$28,425	\$28,425

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
37	Medical Expenses and Insurance	\$226,883	\$5,726	\$5,598	\$56,954	\$175,976	\$471,137
38	Memberships and Dues	\$660	\$0	\$589	\$11,874	\$28,970	\$42,093
39	Student-Athlete Meals (non-travel)	\$9,266	\$1,167	\$1,030	\$22,442	\$0	\$33,905
40	Other Operating Expenses	\$8,107	\$7,138	\$3,514	\$16,553	\$58,163	\$93,475
41	Football Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$3,349,981	\$982,456	\$862,202	\$4,907,424	\$3,108,081	\$13,210,144
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$121,411	\$34,796	-\$82,921	-\$897,344	\$1,317,902	\$493,844